Water Districts	Residential	Commercial	Industrial	Other	Total
Adair County Water District					
Customers	7,396	365		15	7,776
Revenues	\$3,563,447.00	\$737.00		\$39,829.00	\$3,604,013.00
Galllons Sold (1000s)	87,344	340,310	29,141	0	456,795
Cost Per 1000 Gal.	\$40.80	\$0.00	\$0.00	\$0.00	\$7.89
Monthly Bill	\$40.15	\$0.17	\$0.00	\$221.27	\$38.62
Monthly Usage (Gal.)	984	77,696	0	0	4,895
Line Loss - (1000s Gal.)					116,016
Line Loss - %					17.28%
Allen County Water District					
Customers	6,390	276	3	3	6,672
Revenues	\$1,959,822.71	\$286,092.89	\$22,787.56	\$4,691.62	\$2,273,394.78
Galllons Sold (1000s)	215,208	41,634		3,512	260,354
Cost Per 1000 Gal.	\$9.11	\$6.87	\$0.00	\$1.34	\$8.73
Monthly Bill	\$25.56	\$86.38	\$632.99	\$130.32	\$28.39
Monthly Usage (Gal.)	2,807	12,571	0	97,556	3,252
Line Loss - (1000s Gal.)					41,769
Line Loss - %					11.09%
Barkley Lake Water District					
Customers	5,212	83	5	3	5,303
Revenues	\$1,907,213.00	\$370,296.00	\$15,757.00	\$164,608.00	\$2,457,874.00
Galllons Sold (1000s)	242,911			73,815	316,726
Cost Per 1000 Gal.	\$7.85	\$0.00	\$0.00	\$2.23	\$7.76
Monthly Bill	\$30.49	\$371.78	\$262.62	\$4,572.44	\$38.62
Monthly Usage (Gal.)	3,884	0	0	2,050,417	4,977
Line Loss - (1000s Gal.)					92,945
Line Loss - %					18.01%
Bath County Water District					
Customers	3,701	76	6	3	3,786
Revenues	\$1,278,702.00	\$52,906.00	\$2,613.00	\$633,989.00	\$1,968,210.00
Galllons Sold (1000s)	182,092	9,226	414	210,731	402,463
Cost Per 1000 Gal.	\$7.02	\$5.73	\$6.31	\$3.01	\$4.89
Page 1 of 28	\$28.79	\$58.01	\$36.29	\$17,610.81	\$43.32 12/28/201

Water Districts	Residential	Commercial	Industrial	Other	Total
Monthly Usage (Gal.)	4,100	10,116	5,750	5,853,639	8,859
Line Loss - (1000s Gal.)					42,772
Line Loss - %					9.41%
Big Sandy Water District					
Customers	4,463	57	110	0	4,630
Revenues	\$2,168,614.00	\$59,126.00	\$346,627.00	\$0.00	\$2,574,367.00
Galllons Sold (1000s)	191,613	7,593	54,932	0	254,138
Cost Per 1000 Gal.	\$11.32	\$7.79	\$6.31	\$0.00	\$10.13
Monthly Bill	\$40.49	\$86.44	\$262.60	\$0.00	\$46.33
Monthly Usage (Gal.)	3,578	11,101	41,615	0	4,574
Line Loss - (1000s Gal.)					124,737
Line Loss - %					32.77%
Bracken County Water District					
Customers	2,472	18		2	2,492
Revenues	\$1,343,686.00	\$39,902.00		\$70,349.00	\$1,453,937.00
Galllons Sold (1000s)	110,594	4,102		18,432	133,128
Cost Per 1000 Gal.	\$12.15	\$9.73	\$0.00	\$3.82	\$10.92
Monthly Bill	\$45.30	\$184.73	\$0.00	\$2,931.21	\$48.62
Monthly Usage (Gal.)	3,728	18,991	0	768,000	4,452
Line Loss - (1000s Gal.)					23,034
Line Loss - %					14.64%
Breathitt County Water District					
Customers	1,694			0	1,694
Revenues	\$825,948.00			\$0.00	\$825,948.00
Galllons Sold (1000s)	67,727			0	67,727
Cost Per 1000 Gal.	\$12.20	\$0.00	\$0.00	\$0.00	\$12.20
Monthly Bill	\$40.63	\$0.00	\$0.00	\$0.00	\$40.63
Monthly Usage (Gal.)	3,332	0	0	0	3,332
Line Loss - (1000s Gal.)					8,234
Line Loss - %					10.29%
Bullock Pen Water District					
Customers	6,426	385	5	4	6,820
Page 2 of 28	\$3,403,358.00	\$264,983.00	\$14,214.00	\$36,502.00	\$3,719,057.00 12/28/2016

Water Districts	Residential	Commercial	Industrial	Other	Total
Galllons Sold (1000s)	306,274	22,966	1,713	2,771	333,724
Cost Per 1000 Gal.	\$11.11	\$11.54	\$8.30	\$13.17	\$11.14
Monthly Bill	\$44.14	\$57.36	\$236.90	\$760.46	\$45.44
Monthly Usage (Gal.)	3,972	4,971	28,550	57,729	4,078
Line Loss - (1000s Gal.)					76,369
Line Loss - %					13.80%
Caldwell County Water District					
Customers	2,010	9		0	2,019
Revenues	\$1,029,427.00	\$6,763.00		\$1,210.00	\$1,037,400.00
Galllons Sold (1000s)	77,366	591		156	78,113
Cost Per 1000 Gal.	\$13.31	\$11.44	\$0.00	\$7.76	\$13.28
Monthly Bill	\$42.68	\$62.62	\$0.00	\$0.00	\$42.82
Monthly Usage (Gal.)	3,208	5,472	0	0	3,224
Line Loss - (1000s Gal.)					26,974
Line Loss - %					21.42%
Cannonsburg Water District					
Customers	3,280	245	40	0	3,565
Revenues	\$2,261,074.00	\$175,881.00	\$29,851.00	\$0.00	\$2,466,806.00
Galllons Sold (1000s)	149,221	43,719	92,323	124	285,387
Cost Per 1000 Gal.	\$15.15	\$4.02	\$0.32	\$0.00	\$8.64
Monthly Bill	\$57.45	\$59.82	\$62.19	\$0.00	\$57.66
Monthly Usage (Gal.)	3,791	14,870	192,340	0	6,671
Line Loss - (1000s Gal.)					116,547
Line Loss - %					27.94%
Carroll County Water District #1					
Customers	2,669	164	31	86	2,950
Revenues	\$1,006,178.00	\$299,673.00	\$383,909.00	\$92,134.00	\$1,781,894.00
Galllons Sold (1000s)	113,788	62,842	127,009	19,017	322,656
Cost Per 1000 Gal.	\$8.84	\$4.77	\$3.02	\$4.84	\$5.52
Monthly Bill	\$31.42	\$152.27	\$1,032.01	\$89.28	\$50.34
Monthly Usage (Gal.)	3,553	31,932	341,422	18,427	9,115
Line Loss - (1000s Gal.)					52,249
Line Loss - % Page 3 of 28					13.04% 12/28/2016

Water Districts	Residential	Commercial	Industrial	Other	Total
Christian County Water District					
Customers	5,788	71		75	5,934
Revenues	\$2,941,037.00	\$100,360.00		\$106,063.00	\$3,147,460.00
Galllons Sold (1000s)	297,638	19,340		63,419	380,397
Cost Per 1000 Gal.	\$9.88	\$5.19	\$0.00	\$1.67	\$8.27
Monthly Bill	\$42.34	\$117.79	\$0.00	\$117.85	\$44.20
Monthly Usage (Gal.)	4,285	22,700	0	70,466	5,342
Line Loss - (1000s Gal.)					63,530
Line Loss - %					13.36%
Corinth Water District					
Customers	1,105	32		0	1,137
Revenues	\$611,716.00	\$41,132.00		\$30,261.00	\$683,109.00
Galllons Sold (1000s)	42,910	3,401		4,254	50,565
Cost Per 1000 Gal.	\$14.26	\$12.09	\$0.00	\$7.11	\$13.51
Monthly Bill	\$46.13	\$107.11	\$0.00	\$0.00	\$50.07
Monthly Usage (Gal.)	3,236	8,857	0	0	3,706
Line Loss - (1000s Gal.)					11,157
Line Loss - %					15.37%
rittenden-Livingston County Water District					
Customers	3,520	14		9	3,543
Revenues	\$1,722,063.00	\$84,437.00		\$481,245.00	\$2,287,745.00
Galllons Sold (1000s)	129,279,556	10,382,225	0	183,447,471	323,109,252
Cost Per 1000 Gal.	\$0.01	\$0.01	\$0.00	\$0.00	\$0.01
Monthly Bill	\$40.77	\$502.60	\$0.00	\$4,455.97	\$53.81
Monthly Usage (Gal.)	3,060,596	61,798,958	0	1,698,587,694	7,599,710
Line Loss - (1000s Gal.)					77,253,440
Line Loss - %					16.26%
Cumberland County Water District					
Customers	2,496	40	6	1	2,543
Revenues	\$1,151,827.00	\$96,499.00	\$5,161.00	\$55,847.00	\$1,309,334.00
Galllons Sold (1000s)	95,232	14,335	590	10,296	120,453
Cost Per 1000 Gal.	\$12.09	\$6.73	\$8.75	\$5.42	\$10.87
Monthly Bill Page 4 of 28	\$38.46	\$201.04	\$71.68	\$4,653.92	\$42.91 12/28/201

Water Districts	Residential	Commercial	Industrial	Other	Total
Monthly Usage (Gal.)	3,179	29,865	8,194	858,000	3,947
Line Loss - (1000s Gal.)					30,758
Line Loss - %					16.27%
Cumberland Falls Highway Water District					
Customers	3,135	54	7	31	3,227
Revenues	\$1,615,164.00	\$55,315.00	\$37,009.00	\$76,887.00	\$1,784,375.00
Galllons Sold (1000s)	146,074	4,756	3,943	8,584	163,357
Cost Per 1000 Gal.	\$11.06	\$11.63	\$9.39	\$8.96	\$10.92
Monthly Bill	\$42.93	\$85.36	\$440.58	\$206.69	\$46.08
Monthly Usage (Gal.)	3,883	7,340	46,940	23,075	4,218
Line Loss - (1000s Gal.)					20,997
Line Loss - %					8.84%
Cunningham Water District					
Customers	152	9		0	161
Revenues	\$42,395.67	\$4,554.13		\$0.00	\$46,949.80
Galllons Sold (1000s)	6,245	913		98	7,256
Cost Per 1000 Gal.	\$6.79	\$4.99	\$0.00	\$0.00	\$6.47
Monthly Bill	\$23.24	\$42.17	\$0.00	\$0.00	\$24.30
Monthly Usage (Gal.)	3,424	8,454	0	0	3,756
Line Loss - (1000s Gal.)					1,069
Line Loss - %					12.75%
Dexter-Almo Heights Water District					
Customers	787	27		0	814
Revenues	\$183,112.00	\$20,074.00		\$0.00	\$203,186.00
Galllons Sold (1000s)	37,017	1,127		0	38,144
Cost Per 1000 Gal.	\$4.95	\$17.81	\$0.00	\$0.00	\$5.33
Monthly Bill	\$19.39	\$61.96	\$0.00	\$0.00	\$20.80
Monthly Usage (Gal.)	3,920	3,478	0	0	3,905
Line Loss - (1000s Gal.)					7,282
Line Loss - %					16.01%
East Clark County Water District					
Customers	2,391	19		0	2,410
Page 5 of 28	\$1,437,629.00	\$0.00		\$0.00	\$1,437,629.00 12/28/2016

Water Districts	Residential	Commercial	Industrial	Other	Total
Galllons Sold (1000s)	110,957			717	111,674
Cost Per 1000 Gal.	\$12.96	\$0.00	\$0.00	\$0.00	\$12.87
Monthly Bill	\$50.11	\$0.00	\$0.00	\$0.00	\$49.71
Monthly Usage (Gal.)	3,867	0	0	0	3,861
Line Loss - (1000s Gal.)					15,465
Line Loss - %					12.05%
East Logan Water District, Inc.					
Customers	2,962	34		0	2,996
Revenues	\$1,673,907.00	\$87,147.00		\$0.00	\$1,761,054.00
Galllons Sold (1000s)	144,214	12,625		0	156,839
Cost Per 1000 Gal.	\$11.61	\$6.90	\$0.00	\$0.00	\$11.23
Monthly Bill	\$47.09	\$213.60	\$0.00	\$0.00	\$48.98
Monthly Usage (Gal.)	4,057	30,944	0	0	4,362
Line Loss - (1000s Gal.)					37,307
Line Loss - %					19.15%
East Pendleton Water District					
Customers	2,157	9	1	0	2,167
Revenues	\$1,011,851.00	\$9,666.00	\$40,894.00	\$0.00	\$1,062,411.00
Galllons Sold (1000s)	83,494	829	5,244	0	89,567
Cost Per 1000 Gal.	\$12.12	\$11.66	\$7.80	\$0.00	\$11.86
Monthly Bill	\$39.09	\$89.50	\$3,407.83	\$0.00	\$40.86
Monthly Usage (Gal.)	3,226	7,676	437,000	0	3,444
Line Loss - (1000s Gal.)					14,913
Line Loss - %					13.79%
Edmonson County Water District					
Customers	10,186			1	10,187
Revenues	\$2,796,701.00			\$101,088.00	\$2,897,789.00
Galllons Sold (1000s)	382,105			34,858	416,963
Cost Per 1000 Gal.	\$7.32	\$0.00	\$0.00	\$2.90	\$6.95
Monthly Bill	\$22.88	\$0.00	\$0.00	\$8,424.00	\$23.70
Monthly Usage (Gal.)	3,126	0	0	2,904,833	3,411
Line Loss - (1000s Gal.)					124,288
Line Loss - % Page 6 of 28					22.36% 12/28/2016

Water Districts	Residential	Commercial	Industrial	Other	Total
Elkhorn Water District					
Customers	585			0	585
Revenues	\$278,975.00			\$0.00	\$278,975.00
Gallions Sold (1000s)	50,081			0	50,081
Cost Per 1000 Gal.	\$5.57	\$0.00	\$0.00	\$0.00	\$5.57
Monthly Bill	\$39.74	\$0.00	\$0.00	\$0.00	\$39.74
Monthly Usage (Gal.)	7,134	0	0	0	7,134
Line Loss - (1000s Gal.)					11,909
Line Loss - %					18.61%
Farmdale Water District					
Customers	2,502	117		0	2,619
Revenues	\$905,489.00	\$142,334.00		\$0.00	\$1,047,823.00
Gallions Sold (1000s)	124,717	30,235		0	154,952
Cost Per 1000 Gal.	\$7.26	\$4.71	\$0.00	\$0.00	\$6.76
Monthly Bill	\$30.16	\$101.38	\$0.00	\$0.00	\$33.34
Monthly Usage (Gal.)	4,154	21,535	0	0	4,930
Line Loss - (1000s Gal.)					110,881
Line Loss - %					41.65%
Fountain Run Water District #1					
Customers	457	67		0	524
Revenues	\$170,797.00	\$65,860.00		\$0.00	\$236,657.00
Galllons Sold (1000s)	21,704	12,209		0	33,913
Cost Per 1000 Gal.	\$7.87	\$5.39	\$0.00	\$0.00	\$6.98
Monthly Bill	\$31.14	\$81.92	\$0.00	\$0.00	\$37.64
Monthly Usage (Gal.)	3,958	15,185	0	0	5,393
Line Loss - (1000s Gal.)					6,711
Line Loss - %					16.31%
Gallatin County Water District					
Customers	1,901	31		1	1,933
Revenues	\$928,918.00	\$84,235.00		\$16,998.00	\$1,030,151.00
Galllons Sold (1000s)	83,759	12,471		11,643	107,873
Cost Per 1000 Gal.	\$11.09	\$6.75	\$0.00	\$1.46	\$9.55
Page 7 of 28	\$40.72	\$226.44	\$0.00	\$1,416.50	\$44.41 12/28/2016

Water Districts	Residential	Commercial	Industrial	Other	Total
Monthly Usage (Gal.)	3,672	33,524	0	970,250	4,651
Line Loss - (1000s Gal.)					21,461
Line Loss - %					15.84%
Graves County Water District					
Customers				0	
Revenues				\$0.00	
Galllons Sold (1000s)	271,118	56,245		8,250	335,613
Cost Per 1000 Gal.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Monthly Bill	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Monthly Usage (Gal.)	0	0	0	0	0
Line Loss - (1000s Gal.)					115,122
Line Loss - %					25.54%
Grayson County Water District					
Customers	6,159	331		53	6,543
Revenues	\$2,545,563.22	\$417,092.58		\$167,076.86	\$3,129,732.66
Galllons Sold (1000s)	240,003	59,354		47,775	347,132
Cost Per 1000 Gal.	\$10.61	\$7.03	\$0.00	\$3.50	\$9.02
Monthly Bill	\$34.44	\$105.01	\$0.00	\$262.70	\$39.86
Monthly Usage (Gal.)	3,247	14,943	0	75,118	4,421
Line Loss - (1000s Gal.)					25,863
Line Loss - %					6.57%
Green River Valley Water District					
Customers	6,617	257		7,013	13,887
Revenues	\$2,495,843.00	\$282,420.00		\$1,192,535.00	\$3,970,798.00
Galllons Sold (1000s)	423,140	90,535	0	558,641	1,072,316
Cost Per 1000 Gal.	\$5.90	\$3.12	\$0.00	\$2.13	\$3.70
Monthly Bill	\$31.43	\$91.58	\$0.00	\$14.17	\$23.83
Monthly Usage (Gal.)	5,329	29,356	0	6,638	6,435
Line Loss - (1000s Gal.)					194,221
Line Loss - %					13.81%
Green-Taylor Water District					
Customers	5,081	78		1	5,160
Page 8 of 28	\$2,161,436.00	\$40,825.00		\$26,329.00	\$2,228,590.00 12/28/2016

Water Districts	Residential	Commercial	Industrial	Other	Total
Galllons Sold (1000s)	268,557	20,078		0	288,635
Cost Per 1000 Gal.	\$8.05	\$2.03	\$0.00	\$0.00	\$7.72
Monthly Bill	\$35.45	\$43.62	\$0.00	\$2,194.08	\$35.99
Monthly Usage (Gal.)	4,405	21,451	0	0	4,661
Line Loss - (1000s Gal.)					51,445
Line Loss - %					14.63%
Hardin County Water District #1					
Customers	9,115	720		258	10,093
Revenues	\$2,501,364.00	\$4,018,063.00		\$915,987.00	\$7,435,414.00
Galllons Sold (1000s)	447,613	63,415	620,492	364,938	1,496,458
Cost Per 1000 Gal.	\$5.59	\$63.36	\$0.00	\$2.51	\$4.97
Monthly Bill	\$22.87	\$465.05	\$0.00	\$295.86	\$61.39
Monthly Usage (Gal.)	4,092	7,340	0	117,874	12,356
Line Loss - (1000s Gal.)					138,993
Line Loss - %					8.22%
Hardin County Water District #2					
Customers	24,472	2,479	30	1	26,982
Revenues	\$10,803,108.00	\$887,382.00	\$261,530.00	\$3,397.00	\$11,955,417.00
Galllons Sold (1000s)	1,679,707	255,145	191,359	0	2,126,211
Cost Per 1000 Gal.	\$6.43	\$3.48	\$1.37	\$0.00	\$5.62
Monthly Bill	\$36.79	\$29.83	\$726.47	\$283.08	\$36.92
Monthly Usage (Gal.)	5,720	8,577	531,553	0	6,567
Line Loss - (1000s Gal.)					586,564
Line Loss - %					21.06%
Henry County Water District #2					
Customers	6,226	148	2	37	6,413
Revenues	\$2,862,103.00	\$103,490.00	\$6,209.00	\$278,563.00	\$3,250,365.00
Galllons Sold (1000s)	354,462	20,024	1,586	101,871	477,943
Cost Per 1000 Gal.	\$8.07	\$5.17	\$3.91	\$2.73	\$6.80
Monthly Bill	\$38.31	\$58.27	\$258.71	\$627.39	\$42.24
Monthly Usage (Gal.)	4,744	11,275	66,083	229,439	6,211
Line Loss - (1000s Gal.)					151,728
Line Loss - % Page 9 of 28					21.51% 12/28/2016

Water Districts	Residential	Commercial	Industrial	Other	Total
Hyden-Leslie County Water District					
Customers	3,390	270		0	3,660
Revenues	\$1,242,861.00	\$250,200.00		\$0.00	\$1,493,061.00
Galllons Sold (1000s)	154,793	34,932		0	189,725
Cost Per 1000 Gal.	\$8.03	\$7.16	\$0.00	\$0.00	\$7.87
Monthly Bill	\$30.55	\$77.22	\$0.00	\$0.00	\$34.00
Monthly Usage (Gal.)	3,805	10,781	0	0	4,320
Line Loss - (1000s Gal.)					134,381
Line Loss - %					34.60%
essamine County Water District #1					
Customers	1,420	575		0	1,995
Revenues	\$664,664.00	\$704,288.00		\$0.00	\$1,368,952.00
Galllons Sold (1000s)	79,689	88,687		0	168,376
Cost Per 1000 Gal.	\$8.34	\$7.94	\$0.00	\$0.00	\$8.13
Monthly Bill	\$39.01	\$102.07	\$0.00	\$0.00	\$57.18
Monthly Usage (Gal.)	4,677	12,853	0	0	7,033
Line Loss - (1000s Gal.)					39,455
Line Loss - %					17.69%
essamine-South Elkhorn Water District					
Customers	2,786	70		0	2,856
Revenues	\$2,036,472.00	\$91,301.00		\$0.00	\$2,127,773.00
Galllons Sold (1000s)	216,133	9,530		0	225,663
Cost Per 1000 Gal.	\$9.42	\$9.58	\$0.00	\$0.00	\$9.43
Monthly Bill	\$60.91	\$108.69	\$0.00	\$0.00	\$62.08
Monthly Usage (Gal.)	6,465	11,345	0	0	6,584
Line Loss - (1000s Gal.)					16,587
Line Loss - %					6.62%
onathan Creek Water District					
Customers	2,231	101		0	2,332
Revenues	\$698,515.00	\$213,341.00		\$0.00	\$911,856.00
Galllons Sold (1000s)	81,955	33,144		27	115,126
Cost Per 1000 Gal.	\$8.52	\$6.44	\$0.00	\$0.00	\$7.92
Monthly Bill Page 10 of 28	\$26.09	\$176.02	\$0.00	\$0.00	\$32.58 12/28/2016

Water Districts	Residential	Commercial	Industrial	Other	Total
Monthly Usage (Gal.)	3,061	27,347	0	0	4,114
Line Loss - (1000s Gal.)					46,432
Line Loss - %					26.30%
Knox County Utility Commission					
Customers	2,694	60		54	2,808
Revenues	\$1,134,487.00	\$35,736.00		\$50,114.00	\$1,220,337.00
Gallions Sold (1000s)	124,027	4,720		8,746	137,493
Cost Per 1000 Gal.	\$9.15	\$7.57	\$0.00	\$5.73	\$8.88
Monthly Bill	\$35.09	\$49.63	\$0.00	\$77.34	\$36.22
Monthly Usage (Gal.)	3,837	6,556	0	13,497	4,080
Line Loss - (1000s Gal.)					34,489
Line Loss - %					17.15%
arue County Water District #1					
Customers	3,400	46		0	3,446
Revenues	\$1,410,537.00	\$29,649.00		\$0.00	\$1,440,186.00
Galllons Sold (1000s)	158,857	3,834		0	162,691
Cost Per 1000 Gal.	\$8.88	\$7.73	\$0.00	\$0.00	\$8.85
Monthly Bill	\$34.57	\$53.71	\$0.00	\$0.00	\$34.83
Monthly Usage (Gal.)	3,894	6,946	0	0	3,934
Line Loss - (1000s Gal.)					20,005
Line Loss - %					10.86%
aurel County Water District #2					
Customers	5,609	342	9	0	5,960
Revenues	\$1,533,136.00	\$295,994.00	\$284,797.00	\$0.00	\$2,113,927.00
Galllons Sold (1000s)	275,482	62,374	77,845	0	415,701
Cost Per 1000 Gal.	\$5.57	\$4.75	\$3.66	\$0.00	\$5.09
Monthly Bill	\$22.78	\$72.12	\$2,637.01	\$0.00	\$29.56
Monthly Usage (Gal.)	4,093	15,198	720,787	0	5,812
Line Loss - (1000s Gal.)					97,419
Line Loss - %					18.01%
edbetter Water District					
Customers	1,212	40		0	1,252
Page 11 of 28	\$372,709.42	\$51,534.96		\$0.00	\$424,244.38 12/28/2016

Water Districts	Residential	Commercial	Industrial	Other	Total
Galllons Sold (1000s)	48,481	11,727	0	0	60,208
Cost Per 1000 Gal.	\$7.69	\$4.39	\$0.00	\$0.00	\$7.05
Monthly Bill	\$25.63	\$107.36	\$0.00	\$0.00	\$28.24
Monthly Usage (Gal.)	3,333	24,431	0	0	4,007
Line Loss - (1000s Gal.)					26,568
Line Loss - %					29.07%
Letcher County Water and Sewer District					
Customers	2,837	57		0	2,894
Revenues	\$1,186,722.10	\$22,219.57		\$0.00	\$1,208,941.67
Galllons Sold (1000s)	91,865	3,703		0	95,568
Cost Per 1000 Gal.	\$12.92	\$6.00	\$0.00	\$0.00	\$12.65
Monthly Bill	\$34.86	\$32.48	\$0.00	\$0.00	\$34.81
Monthly Usage (Gal.)	2,698	5,414	0	0	2,752
Line Loss - (1000s Gal.)					79,862
Line Loss - %					42.58%
Lyon County Water District					
Customers	2,549	41		0	2,590
Revenues	\$895,503.00	\$58,697.00		\$0.00	\$954,200.00
Galllons Sold (1000s)	74,995	10,053		0	85,048
Cost Per 1000 Gal.	\$11.94	\$5.84	\$0.00	\$0.00	\$11.22
Monthly Bill	\$29.28	\$119.30	\$0.00	\$0.00	\$30.70
Monthly Usage (Gal.)	2,452	20,433	0	0	2,736
Line Loss - (1000s Gal.)					39,009
Line Loss - %					30.37%
Madison County Utilities District					
Customers	10,615	605	3	7	11,230
Revenues	\$3,547,287.00	\$510,434.00	\$173,374.00	\$1,260.00	\$4,232,355.00
Galllons Sold (1000s)	465,957	71,338	29,331	0	566,626
Cost Per 1000 Gal.	\$7.61	\$7.16	\$5.91	\$0.00	\$7.47
Monthly Bill	\$27.85	\$70.31	\$4,815.94	\$15.00	\$31.41
Monthly Usage (Gal.)	3,658	9,826	814,750	0	4,205
Line Loss - (1000s Gal.)					79,481
Line Loss - % Page 12 of 28					11.57% 12/28/2016

Water Districts	Residential	Commercial	Industrial	Other	Total
Magoffin County Water District					
Customers	3,448	74		0	3,522
Revenues	\$1,206,389.00	\$30,000.00		\$0.00	\$1,236,389.00
Galllons Sold (1000s)	157,254	7,985		0	165,239
Cost Per 1000 Gal.	\$7.67	\$3.76	\$0.00	\$0.00	\$7.48
Monthly Bill	\$29.16	\$33.78	\$0.00	\$0.00	\$29.25
Monthly Usage (Gal.)	3,801	8,992	0	0	3,910
Line Loss - (1000s Gal.)					19,976
Line Loss - %					10.20%
Marion County Water District					
Customers	5,716	171		13	5,900
Revenues	\$2,050,941.00	\$398,159.00		\$36,729.00	\$2,485,829.0
Galllons Sold (1000s)	287,612	69,090	3,816	2,293	362,81
Cost Per 1000 Gal.	\$7.13	\$5.76	\$0.00	\$16.02	\$6.8
Monthly Bill	\$29.90	\$194.03	\$0.00	\$235.44	\$35.1
Monthly Usage (Gal.)	4,193	33,670	0	14,699	5,12
Line Loss - (1000s Gal.)					62,68
Line Loss - %					14.32%
Martin County Water District					
Customers	3,264	263	6	10	3,54
Revenues	\$1,624,198.00	\$361,679.00	\$9,836.00	\$7,838.00	\$2,003,551.0
Galllons Sold (1000s)	198,118	9,000		0	207,11
Cost Per 1000 Gal.	\$8.20	\$40.19	\$0.00	\$0.00	\$9.6
Monthly Bill	\$41.47	\$114.60	\$136.61	\$65.32	\$47.1
Monthly Usage (Gal.)	5,058	2,852	0	0	4,87
Line Loss - (1000s Gal.)					419,39
Line Loss - %					60.49%
AcCreary County Water District					
Customers	5,675	240	2	253	6,17
Revenues	\$2,201,071.98	\$226,231.13	\$4,362.70	\$744,161.71	\$3,175,827.5
Galllons Sold (1000s)	246,041	21,461	560	119,329	387,39
Cost Per 1000 Gal.	\$8.95	\$10.54	\$7.79	\$6.24	\$8.2
Page 13 of 28	\$32.32	\$78.55	\$181.78	\$245.11	\$42.8 12/28/20

Water Districts	Residential	Commercial	Industrial	Other	Total
Monthly Usage (Gal.)	3,613	7,452	23,333	39,305	5,232
Line Loss - (1000s Gal.)					66,004
Line Loss - %					11.06%
McKinney Water District					
Customers	1,820	20		0	1,840
Revenues	\$788,512.00	\$12,180.00		\$0.00	\$800,692.00
Galllons Sold (1000s)	86,805	1,708		0	88,513
Cost Per 1000 Gal.	\$9.08	\$7.13	\$0.00	\$0.00	\$9.05
Monthly Bill	\$36.10	\$50.75	\$0.00	\$0.00	\$36.26
Monthly Usage (Gal.)	3,975	7,117	0	0	4,009
Line Loss - (1000s Gal.)					25,257
Line Loss - %					21.82%
Meade County Water District					
Customers	4,699	251		0	4,950
Revenues	\$2,052,525.00	\$98,945.00		\$0.00	\$2,151,470.00
Gallions Sold (1000s)	206,596	90,430		0	297,026
Cost Per 1000 Gal.	\$9.93	\$1.09	\$0.00	\$0.00	\$7.24
Monthly Bill	\$36.40	\$32.85	\$0.00	\$0.00	\$36.22
Monthly Usage (Gal.)	3,664	30,023	0	0	5,000
Line Loss - (1000s Gal.)					2,943
Line Loss - %					0.84%
Monroe County Water District					
Customers	3,247	191		0	3,438
Revenues	\$1,525,226.00	\$81,837.00		\$0.00	\$1,607,063.00
Gallions Sold (1000s)	201,700	8,514		-69	210,145
Cost Per 1000 Gal.	\$7.56	\$9.61	\$0.00	\$0.00	\$7.65
Monthly Bill	\$39.14	\$35.71	\$0.00	\$0.00	\$38.95
Monthly Usage (Gal.)	5,177	3,715	0	0	5,094
Line Loss - (1000s Gal.)					36,221
Line Loss - %					13.29%
Montgomery County Water District #1					
Customers	667	32	1	0	700
Page 14 of 28	\$314,388.00	\$16,770.00	\$661.00	\$0.00	\$331,819.00 12/28/2016

Water Districts	Residential	Commercial	Industrial	Other	Total
Galllons Sold (1000s)	31,633	1,745		221	33,599
Cost Per 1000 Gal.	\$9.94	\$9.61	\$0.00	\$0.00	\$9.88
Monthly Bill	\$39.28	\$43.67	\$55.08	\$0.00	\$39.50
Monthly Usage (Gal.)	3,952	4,544	0	0	4,000
Line Loss - (1000s Gal.)					945
Line Loss - %					2.30%
Morgan County Water District					
Customers	2,580	108		0	2,688
Revenues	\$1,138,812.00	\$47,671.00		\$0.00	\$1,186,483.00
Galllons Sold (1000s)	102,232	6,561		14,236	123,029
Cost Per 1000 Gal.	\$11.14	\$7.27	\$0.00	\$0.00	\$9.64
Monthly Bill	\$36.78	\$36.78	\$0.00	\$0.00	\$36.78
Monthly Usage (Gal.)	3,302	5,063	0	0	3,814
Line Loss - (1000s Gal.)					93,900
Line Loss - %					37.09%
Mountain Water District					
Customers	15,950	586	2	360	16,898
Revenues	\$6,527,602.00	\$597,841.00	\$58,060.00	\$508,397.00	\$7,691,900.00
Galllons Sold (1000s)	607,520	185,337	8,764	101,437	903,058
Cost Per 1000 Gal.	\$10.74	\$3.23	\$6.62	\$5.01	\$8.52
Monthly Bill	\$34.10	\$85.02	\$2,419.17	\$117.68	\$37.93
Monthly Usage (Gal.)	3,174	26,356	365,167	23,481	4,453
Line Loss - (1000s Gal.)					584,268
Line Loss - %					34.38%
Muhlenberg County Water District					
Customers	5,705	303	8	1	6,017
Revenues	\$2,895,943.00	\$406,407.00	\$230,022.00	\$92,117.00	\$3,624,489.00
Galllons Sold (1000s)	264,546	61,649	34,088	16,177	376,460
Cost Per 1000 Gal.	\$10.95	\$6.59	\$6.75	\$5.69	\$9.63
Monthly Bill	\$42.30	\$111.77	\$2,396.06	\$7,676.42	\$50.20
Monthly Usage (Gal.)	3,864	16,955	355,083	1,348,083	5,214
Line Loss - (1000s Gal.)					85,742
Line Loss - % Page 15 of 28					17.76% 12/28/2016

Water Districts	Residential	Commercial	Industrial	Other	Total
Muhlenberg County Water District #3					
Customers	2,015	93		5	2,113
Revenues	\$712,483.74	\$386,905.02		\$264,072.75	\$1,363,461.51
Galllons Sold (1000s)	95,089	87,706		53,451	236,246
Cost Per 1000 Gal.	\$7.49	\$4.41	\$0.00	\$4.94	\$5.77
Monthly Bill	\$29.47	\$346.69	\$0.00	\$4,401.21	\$53.77
Monthly Usage (Gal.)	3,933	78,590	0	890,850	9,317
Line Loss - (1000s Gal.)					32,079
Line Loss - %					11.95%
Murray #2 Water District					
Customers	280	9		0	289
Revenues	\$49,806.69	\$3,637.00		\$0.00	\$53,443.69
Galllons Sold (1000s)	15,790	432		0	16,222
Cost Per 1000 Gal.	\$3.15	\$8.42	\$0.00	\$0.00	\$3.29
Monthly Bill	\$14.82	\$33.68	\$0.00	\$0.00	\$15.41
Monthly Usage (Gal.)	4,699	4,000	0	0	4,678
Line Loss - (1000s Gal.)					0
Line Loss - %					0.00%
Nebo Water District					
Customers	1,519	19	8	18	1,564
Revenues	\$746,000.00	\$8,657.00	\$112,812.00	\$3,443.00	\$870,912.00
Galllons Sold (1000s)	69,985	2,066	30,680	586	103,317
Cost Per 1000 Gal.	\$10.66	\$4.19	\$3.68	\$5.88	\$8.43
Monthly Bill	\$40.93	\$37.97	\$1,175.13	\$15.94	\$46.40
Monthly Usage (Gal.)	3,839	9,061	319,583	2,713	5,505
Line Loss - (1000s Gal.)					15,618
Line Loss - %					12.86%
North Hopkins Water District					
Customers	1,250	11	8	11	1,280
Revenues	\$691,733.00	\$14,649.00	\$55,237.00	\$5,712.00	\$767,331.00
Galllons Sold (1000s)	66,429	1,602	7,904	370	76,305
Cost Per 1000 Gal.	\$10.41	\$9.14	\$6.99	\$15.44	\$10.06
Page 16 of 28 Monthly Bill	\$46.12	\$110.98	\$575.39	\$43.27	\$49.96 12/28/2016

Water Districts	Residential	Commercial	Industrial	Other	Total
Monthly Usage (Gal.)	4,429	12,136	82,333	2,803	4,968
Line Loss - (1000s Gal.)					3,069
Line Loss - %					3.71%
North Logan Water District #1					
Customers	539	17		0	556
Revenues	\$228,432.00	\$146,489.00		\$45,016.00	\$419,937.00
Galllons Sold (1000s)	23,458	22,176		0	45,634
Cost Per 1000 Gal.	\$9.74	\$6.61	\$0.00	\$0.00	\$9.20
Monthly Bill	\$35.32	\$718.08	\$0.00	\$0.00	\$62.94
Monthly Usage (Gal.)	3,627	108,706	0	0	6,840
Line Loss - (1000s Gal.)					5,522
Line Loss - %					10.62%
North Marshall Water District					
Customers	5,073	298		93	5,464
Revenues	\$1,082,012.00	\$397,913.00		\$16,350.00	\$1,496,275.00
Galllons Sold (1000s)	211,000	171,208		2,504	384,712
Cost Per 1000 Gal.	\$5.13	\$2.32	\$0.00	\$6.53	\$3.89
Monthly Bill	\$17.77	\$111.27	\$0.00	\$14.65	\$22.82
Monthly Usage (Gal.)	3,466	47,877	0	2,244	5,867
Line Loss - (1000s Gal.)					58,136
Line Loss - %					12.89%
North McLean County Water District					
Customers	1,265	28	2	0	1,295
Revenues	\$555,032.00	\$30,615.00	\$8,604.00	\$0.00	\$594,251.00
Galllons Sold (1000s)	92,267	5,652	1,773	0	99,692
Cost Per 1000 Gal.	\$6.02	\$5.42	\$4.85	\$0.00	\$5.96
Monthly Bill	\$36.56	\$91.12	\$358.50	\$0.00	\$38.24
Monthly Usage (Gal.)	6,078	16,821	73,875	0	6,415
Line Loss - (1000s Gal.)					19,362
Line Loss - %					16.23%
North Mercer Water District					
Customers	4,329	120		69	4,518
Page 17 of 28	\$1,858,714.00	\$55,950.00		\$56,912.00	\$1,971,576.00 12/28/2016

Water Districts	Residential	Commercial	Industrial	Other	Total
Galllons Sold (1000s)	226,638	11,878		174	238,690
Cost Per 1000 Gal.	\$8.20	\$4.71	\$0.00	\$327.08	\$8.26
Monthly Bill	\$35.78	\$38.85	\$0.00	\$68.73	\$36.37
Monthly Usage (Gal.)	4,363	8,249	0	210	4,403
Line Loss - (1000s Gal.)					23,402
Line Loss - %					8.85%
North Nelson Water District					
Customers	4,318	72		99	4,489
Revenues	\$1,254,753.00	\$105,605.00		\$43,723.00	\$1,404,081.00
Galllons Sold (1000s)	234,480	14,792		14,782	264,054
Cost Per 1000 Gal.	\$5.35	\$7.14	\$0.00	\$2.96	\$5.32
Monthly Bill	\$24.22	\$122.23	\$0.00	\$36.80	\$26.07
Monthly Usage (Gal.)	4,525	17,120	0	12,443	4,902
Line Loss - (1000s Gal.)					28,608
Line Loss - %					9.51%
Northeast Woodford County Water District					
Customers	992			0	992
Revenues	\$599,313.00			\$0.00	\$599,313.00
Gallions Sold (1000s)	146,826			0	146,826
Cost Per 1000 Gal.	\$4.08	\$0.00	\$0.00	\$0.00	\$4.08
Monthly Bill	\$50.35	\$0.00	\$0.00	\$0.00	\$50.35
Monthly Usage (Gal.)	12,334	0	0	0	12,334
Line Loss - (1000s Gal.)					3,682
Line Loss - %					2.28%
Northern Kentucky Water District					
Customers	75,376	4,006	112	2,177	81,671
Revenues	\$29,945,579.00	\$7,060,232.00	\$3,724,937.00	\$8,045,555.00	\$48,776,303.00
Galllons Sold (1000s)	5,052,026	1,351,941	883,095	456,279	7,743,341
Cost Per 1000 Gal.	\$5.93	\$5.22	\$4.22	\$17.63	\$6.30
Monthly Bill	\$33.11	\$146.87	\$2,771.53	\$307.98	\$49.77
Monthly Usage (Gal.)	5,585	28,123	657,065	17,466	7,901
Line Loss - (1000s Gal.)					741,274
Line Loss - % Page 18 of 28					8.32% 12/28/2016

Water Districts	Residential	Commercial	Industrial	Other	Total
Ohio County Water District					
Customers	5,717	171		3	5,891
Revenues	\$2,691,304.00	\$231,723.00		\$497,193.00	\$3,420,220.00
Galllons Sold (1000s)	260,253	29,409		185,520	475,182
Cost Per 1000 Gal.	\$10.34	\$7.88	\$0.00	\$2.68	\$7.20
Monthly Bill	\$39.23	\$112.93	\$0.00	\$13,810.92	\$48.38
Monthly Usage (Gal.)	3,794	14,332	0	5,153,333	6,722
Line Loss - (1000s Gal.)					53,759
Line Loss - %					7.37%
Oldham County Water District					
Customers	7,656	312	1	72	8,041
Revenues	\$2,701,541.00	\$488,639.00	\$3,718.00	\$1,638,834.00	\$4,832,732.00
Galllons Sold (1000s)	531,710	128,200	255,345	391,418	1,306,673
Cost Per 1000 Gal.	\$5.08	\$3.81	\$0.01	\$4.19	\$3.70
Monthly Bill	\$29.41	\$130.51	\$309.83	\$1,896.80	\$50.08
Monthly Usage (Gal.)	5,788	34,241	21,278,750	453,030	13,542
Line Loss - (1000s Gal.)					106,570
Line Loss - %					7.42%
Parksville Water District					
Customers	1,571	11		0	1,582
Revenues	\$845,645.00	\$14,142.00		\$0.00	\$859,787.00
Galllons Sold (1000s)	67,752	1,244		0	68,996
Cost Per 1000 Gal.	\$12.48	\$11.37	\$0.00	\$0.00	\$12.46
Monthly Bill	\$44.86	\$107.14	\$0.00	\$0.00	\$45.29
Monthly Usage (Gal.)	3,594	9,424	0	0	3,634
Line Loss - (1000s Gal.)					32,955
Line Loss - %					29.24%
Peaks Mill Water District					
Customers	1,161	7		0	1,168
Revenues	\$632,274.00	\$10,282.00		\$0.00	\$642,556.00
Galllons Sold (1000s)	52,532	1,366		0	53,898
Cost Per 1000 Gal.	\$12.04	\$7.53	\$0.00	\$0.00	\$11.92
Page 19 of 28	\$45.38	\$122.40	\$0.00	\$0.00	\$45.84 12/28/201

Water Districts	Residential	Commercial	Industrial	Other	Total
Monthly Usage (Gal.)	3,771	16,262	0	0	3,845
Line Loss - (1000s Gal.)					38,022
Line Loss - %					39.57%
Pendleton County Water District					
Customers	2,201	118	8	1	2,328
Revenues	\$1,051,875.00	\$90,907.00	\$68,958.00	\$90,192.00	\$1,301,932.00
Galllons Sold (1000s)	94,504	7,821	8,462	22,333	133,120
Cost Per 1000 Gal.	\$11.13	\$11.62	\$8.15	\$4.04	\$9.78
Monthly Bill	\$39.83	\$64.20	\$718.31	\$7,516.00	\$46.60
Monthly Usage (Gal.)	3,578	5,523	88,146	1,861,083	4,765
Line Loss - (1000s Gal.)					16,199
Line Loss - %					10.69%
Powell's Valley Water District					
Customers	2,202	112		0	2,314
Revenues	\$914,635.00	\$193,750.00		\$0.00	\$1,108,385.00
Galllons Sold (1000s)	84,598	23,249		0	107,847
Cost Per 1000 Gal.	\$10.81	\$8.33	\$0.00	\$0.00	\$10.28
Monthly Bill	\$34.61	\$144.16	\$0.00	\$0.00	\$39.92
Monthly Usage (Gal.)	3,202	17,298	0	0	3,884
Line Loss - (1000s Gal.)					28,623
Line Loss - %					20.56%
Rattlesnake Ridge Water District					
Customers	4,005	10		0	4,015
Revenues	\$2,549,736.00	\$97,601.00		\$0.00	\$2,647,337.00
Galllons Sold (1000s)	156,459	58,533		0	214,992
Cost Per 1000 Gal.	\$16.30	\$1.67	\$0.00	\$0.00	\$12.31
Monthly Bill	\$53.05	\$813.34	\$0.00	\$0.00	\$54.95
Monthly Usage (Gal.)	3,255	487,775	0	0	4,462
Line Loss - (1000s Gal.)					244,393
Line Loss - %					50.52%
Reid Village Water District					
Customers	1,096	37		0	1,133
Revenues	\$513,960.00	\$41,328.00		\$0.00	\$555,288.00 12/28/2016
Page 20 of 28					12/28/2016

Water Districts	Residential	Commercial	Industrial	Other	Total
Galllons Sold (1000s)	50,724	4,560		0	55,284
Cost Per 1000 Gal.	\$10.13	\$9.06	\$0.00	\$0.00	\$10.04
Monthly Bill	\$39.08	\$93.08	\$0.00	\$0.00	\$40.84
Monthly Usage (Gal.)	3,857	10,270	0	0	4,066
Line Loss - (1000s Gal.)					7,563
Line Loss - %					11.13%
Sandy Hook Water District					
Customers	1,112	61		21	1,194
Revenues	\$587,392.00	\$31,580.00		\$12,632.00	\$631,604.00
Galllons Sold (1000s)	42,732	10,987		0	53,719
Cost Per 1000 Gal.	\$13.75	\$2.87	\$0.00	\$0.00	\$11.76
Monthly Bill	\$44.02	\$43.14	\$0.00	\$50.13	\$44.08
Monthly Usage (Gal.)	3,202	15,010	0	0	3,749
Line Loss - (1000s Gal.)					12,829
Line Loss - %					18.51%
Sedalia Water District					
Customers	0	0		0	0
Revenues	\$32,721.00	\$7,786.00		\$0.00	\$40,507.00
Galllons Sold (1000s)	5,240	1,543		0	6,783
Cost Per 1000 Gal.	\$6.24	\$5.05	\$0.00	\$0.00	\$5.97
Monthly Bill	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Monthly Usage (Gal.)	0	0	0	0	0
Line Loss - (1000s Gal.)					1,001
Line Loss - %					12.86%
Sharpsburg Water District					
Customers	1,405	23		0	1,428
Revenues	\$723,164.00	\$11,838.00		\$0.00	\$735,002.00
Galllons Sold (1000s)	75,431	939	599	473	77,442
Cost Per 1000 Gal.	\$9.59	\$12.61	\$0.00	\$0.00	\$9.49
Monthly Bill	\$42.89	\$42.89	\$0.00	\$0.00	\$42.89
Monthly Usage (Gal.)	4,474	3,402	0	0	4,519
Line Loss - (1000s Gal.)					23,205
Line Loss - % Page 21 of 28					22.43% 12/28/2016

Water Districts	Residential	Commercial	Industrial	Other	Total
Simpson County Water District					
Customers	3,014	329		12	3,355
Revenues	\$1,173,479.53	\$776,378.21		\$26,521.91	\$1,976,379.65
Galllons Sold (1000s)	172,337	141,037		0	313,374
Cost Per 1000 Gal.	\$6.81	\$5.50	\$0.00	\$0.00	\$6.31
Monthly Bill	\$32.45	\$196.65	\$0.00	\$184.18	\$49.09
Monthly Usage (Gal.)	4,765	35,724	0	0	7,784
Line Loss - (1000s Gal.)					58,159
Line Loss - %					15.51%
South 641 Water District					
Customers	292	52	0	10	354
Revenues	\$104,895.05	\$24,967.35	\$0.00	\$3,059.08	\$132,921.48
Galllons Sold (1000s)	12,331	2,966	0	311	15,608
Cost Per 1000 Gal.	\$8.51	\$8.42	\$0.00	\$9.84	\$8.52
Monthly Bill	\$29.94	\$40.01	\$0.00	\$25.49	\$31.29
Monthly Usage (Gal.)	3,519	4,753	0	2,592	3,674
Line Loss - (1000s Gal.)					1,725
Line Loss - %					9.74%
South Anderson Water District					
Customers	2,746	60		1	2,807
Revenues	\$1,429,928.00	\$80,784.00		\$2,433.00	\$1,513,145.00
Galllons Sold (1000s)	104,359	48,895		36,024	189,278
Cost Per 1000 Gal.	\$13.70	\$1.65	\$0.00	\$0.07	\$7.99
Monthly Bill	\$43.39	\$112.20	\$0.00	\$202.75	\$44.92
Monthly Usage (Gal.)	3,167	67,910	0	3,002,000	5,619
Line Loss - (1000s Gal.)					3,183
Line Loss - %					1.65%
South Hopkins Water District					
Customers	2,830	114	3	23	2,970
Revenues	\$896,688.00	\$147,124.00	\$7,117.00	\$344,336.00	\$1,395,265.00
Galllons Sold (1000s)	129,999	29,078	1,201	121,362	281,640
Cost Per 1000 Gal.	\$6.90	\$5.06	\$5.93	\$2.84	\$4.95
Page 22 of 28 Monthly Bill	\$26.40	\$107.55	\$197.69	\$1,247.59	\$39.15 12/28/2010

Water Districts	Residential	Commercial	Industrial	Other	Total
Monthly Usage (Gal.)	3,828	21,256	33,361	439,717	7,902
Line Loss - (1000s Gal.)					42,591
Line Loss - %					12.44%
South Woodford Water District					
Customers	1,574			0	1,574
Revenues	\$782,848.00			\$0.00	\$782,848.00
Galllons Sold (1000s)	123,425			0	123,425
Cost Per 1000 Gal.	\$6.34	\$0.00	\$0.00	\$0.00	\$6.34
Monthly Bill	\$41.45	\$0.00	\$0.00	\$0.00	\$41.45
Monthly Usage (Gal.)	6,535	0	0	0	6,535
Line Loss - (1000s Gal.)					34,113
Line Loss - %					19.83%
Southeast Daviess County Water District					
Customers	6,674	283		121	7,078
Revenues	\$1,468,737.00	\$361,661.00		\$237,549.00	\$2,067,947.00
Galllons Sold (1000s)	373,400	124,530	867	97,576	596,373
Cost Per 1000 Gal.	\$3.93	\$2.90	\$0.00	\$2.43	\$3.47
Monthly Bill	\$18.34	\$106.50	\$0.00	\$163.60	\$24.35
Monthly Usage (Gal.)	4,662	36,670	0	67,201	7,021
Line Loss - (1000s Gal.)					58,162
Line Loss - %					8.87%
Southern Madison Water District					
Customers	4,887	95	2	1	4,985
Revenues	\$1,523,284.00	\$71,201.00	\$16,785.00	\$24,079.00	\$1,635,349.00
Galllons Sold (1000s)	242,231	13,920	2,787	6,597	265,535
Cost Per 1000 Gal.	\$6.29	\$5.12	\$6.02	\$3.65	\$6.16
Monthly Bill	\$25.98	\$62.46	\$699.38	\$2,006.58	\$27.34
Monthly Usage (Gal.)	4,131	12,211	116,125	549,750	4,439
Line Loss - (1000s Gal.)					70,835
Line Loss - %					20.87%
Southern Water & Sewer District					
Customers	6,626	97		1	6,724
Revenues Page 23 of 28	\$3,266,545.00	\$101,836.00		\$55,771.00	\$3,424,152.00 12/28/2016

Water Districts	Residential	Commercial	Industrial	Other	Total
Gallions Sold (1000s)	312,435	12,732		19,777	344,944
Cost Per 1000 Gal.	\$10.46	\$8.00	\$0.00	\$2.82	\$9.93
Monthly Bill	\$41.08	\$87.49	\$0.00	\$4,647.58	\$42.44
Monthly Usage (Gal.)	3,929	10,938	0	1,648,083	4,275
Line Loss - (1000s Gal.)					359,653
Line Loss - %					42.84%
Symsonia Water District					
Customers	319	0		0	319
Revenues	\$93,612.00	\$0.00		\$0.00	\$93,612.00
Galllons Sold (1000s)	15,264			0	15,264
Cost Per 1000 Gal.	\$6.13	\$0.00	\$0.00	\$0.00	\$6.13
Monthly Bill	\$24.45	\$0.00	\$0.00	\$0.00	\$24.45
Monthly Usage (Gal.)	3,987	0	0	0	3,987
Line Loss - (1000s Gal.)					1,020
Line Loss - %					6.22%
Todd County Water District					
Customers	3,390	57		2	3,449
Revenues	\$1,910,375.00	\$39,842.00		\$0.00	\$1,950,217.00
Galllons Sold (1000s)	161,062,400	3,576,400		513,600	165,152,400
Cost Per 1000 Gal.	\$0.01	\$0.01	\$0.00	\$0.00	\$0.01
Monthly Bill	\$46.96	\$58.25	\$0.00	\$0.00	\$47.12
Monthly Usage (Gal.)	3,959,253	5,228,655	0	21,400,000	3,990,345
Line Loss - (1000s Gal.)					66,538,850
Line Loss - %					28.71%
Trimble County Water District #1					
Customers	1,319	63	1	45	1,428
Revenues	\$568,928.00	\$36,483.00	\$27,557.00	\$63,416.00	\$696,384.00
Galllons Sold (1000s)	68,755	5,017	7,485	5,081	86,338
Cost Per 1000 Gal.	\$8.27	\$7.27	\$3.68	\$12.48	\$8.07
Monthly Bill	\$35.94	\$48.26	\$2,296.42	\$117.44	\$40.64
Monthly Usage (Gal.)	4,344	6,636	623,750	9,409	5,038
Line Loss - (1000s Gal.)					5,439
Line Loss - % Page 24 of 28					5.39% 12/28/2016

Water Districts	Residential	Commercial	Industrial	Other	Total
U. S. 60 Water District of Shelby and Franklin Counties					
Customers	2,387	14		7	2,408
Revenues	\$1,013,536.00	\$49,576.00		\$8,580.00	\$1,071,692.00
Galllons Sold (1000s)	124,062	8,642		1,316	134,020
Cost Per 1000 Gal.	\$8.17	\$5.74	\$0.00	\$6.52	\$8.00
Monthly Bill	\$35.38	\$295.10	\$0.00	\$102.14	\$37.09
Monthly Usage (Gal.)	4,331	51,440	0	15,667	4,638
Line Loss - (1000s Gal.)					19,098
Line Loss - %					11.36%
Union County Water District					
Customers	2,192	73	19	1	2,285
Revenues	\$684,125.00	\$167,206.00	\$355,796.00	\$182,328.00	\$1,389,455.00
Galllons Sold (1000s)	114,272	33,481	93,601	51,982	293,336
Cost Per 1000 Gal.	\$5.99	\$4.99	\$3.80	\$3.51	\$4.74
Monthly Bill	\$26.01	\$190.87	\$1,560.51	\$15,194.00	\$50.67
Monthly Usage (Gal.)	4,344	38,220	410,531	4,331,833	10,698
Line Loss - (1000s Gal.)					20,809
Line Loss - %					6.40%
Warren County Water District					
Customers	25,437	1,966		105	27,508
Revenues	\$6,272,377.64	\$2,826,353.09		\$140,007.80	\$9,238,738.53
Galllons Sold (1000s)	1,411,228	1,110,678		0	2,521,906
Cost Per 1000 Gal.	\$4.44	\$2.54	\$0.00	\$0.00	\$3.66
Monthly Bill	\$20.55	\$119.80	\$0.00	\$111.12	\$27.99
Monthly Usage (Gal.)	4,623	47,079	0	0	7,640
Line Loss - (1000s Gal.)					358,492
Line Loss - %					12.37%
Webster County Water District					
Customers	1,909	108	11	3	2,031
Revenues	\$789,249.00	\$285,986.00	\$331,334.00	\$357,228.00	\$1,763,797.00
Galllons Sold (1000s)	93,057	46,536	72,065	96,551	308,209
Cost Per 1000 Gal.	\$8.48	\$6.15	\$4.60	\$3.70	\$5.72
Page 25 of 28					12/28/2010

Water Districts	Residential	Commercial	Industrial	Other	Total
Monthly Bill	\$34.45	\$220.67	\$2,510.11	\$9,923.00	\$72.37
Monthly Usage (Gal.)	4,062	35,907	545,947	2,681,972	12,646
Line Loss - (1000s Gal.)					31,666
Line Loss - %					8.26%
West Carroll Water District					
Customers	922	34		0	956
Revenues	\$479,871.00	\$24,003.00		\$0.00	\$503,874.00
Galllons Sold (1000s)	40,811	5,285		0	46,096
Cost Per 1000 Gal.	\$11.76	\$4.54	\$0.00	\$0.00	\$10.93
Monthly Bill	\$43.37	\$58.83	\$0.00	\$0.00	\$43.92
Monthly Usage (Gal.)	3,689	12,953	0	0	4,018
Line Loss - (1000s Gal.)					27,355
Line Loss - %					37.19%
West Daviess County Water District					
Customers	4,594	146		245	4,985
Revenues	\$1,227,307.00	\$179,869.00		\$157,462.00	\$1,564,638.00
Galllons Sold (1000s)	263,123	77,386		18,711	359,220
Cost Per 1000 Gal.	\$4.66	\$2.32	\$0.00	\$8.42	\$4.36
Monthly Bill	\$22.26	\$102.66	\$0.00	\$53.56	\$26.16
Monthly Usage (Gal.)	4,773	44,170	0	6,364	6,005
Line Loss - (1000s Gal.)					46,536
Line Loss - %					11.13%
West McCracken County Water District					
Customers	1,443	66	4	0	1,513
Revenues	\$486,991.00	\$46,871.00	\$119,821.00	\$0.00	\$653,683.00
Galllons Sold (1000s)	68,990	7,522	29,921	0	106,433
Cost Per 1000 Gal.	\$7.06	\$6.23	\$4.00	\$0.00	\$6.14
Monthly Bill	\$28.12	\$59.18	\$2,496.27	\$0.00	\$36.00
Monthly Usage (Gal.)	3,984	9,497	623,354	0	5,862
Line Loss - (1000s Gal.)					10,462
Line Loss - %					8.05%
West Shelby Water District					
Customers Page 26 of 28	1,866	130	22	54	2,072 12/28/2016

Water Districts	Residential	Commercial	Industrial	Other	Total
Revenues	\$713,475.00	\$215,825.00	\$362,343.00	\$182,494.00	\$1,474,137.00
Gallions Sold (1000s)	99,330	28,600	82,999	54,770	265,699
Cost Per 1000 Gal.	\$7.18	\$7.55	\$4.37	\$3.33	\$5.55
Monthly Bill	\$31.86	\$138.35	\$1,372.51	\$281.63	\$59.29
Monthly Usage (Gal.)	4,436	18,333	314,390	84,522	10,686
Line Loss - (1000s Gal.)					26,572
Line Loss - %					8.95%
Vestern Mason County Water District					
Customers	1,015	22		1	1,038
Revenues	\$529,181.00	\$16,055.00		\$1,228.00	\$546,464.00
Gallions Sold (1000s)	69,424	3,034		208	72,666
Cost Per 1000 Gal.	\$7.62	\$5.29	\$0.00	\$5.90	\$7.52
Monthly Bill	\$43.45	\$60.81	\$0.00	\$102.33	\$43.87
Monthly Usage (Gal.)	5,700	11,492	0	17,333	5,834
Line Loss - (1000s Gal.)					6,643
Line Loss - %					8.15%
Vestern Pulaski County Water District					
Customers	8,283	125		0	8,408
Revenues	\$2,589,978.00	\$154,754.00		\$0.00	\$2,744,732.00
Galllons Sold (1000s)	319,961	35,000		0	354,961
Cost Per 1000 Gal.	\$8.09	\$4.42	\$0.00	\$0.00	\$7.73
Monthly Bill	\$26.06	\$103.17	\$0.00	\$0.00	\$27.20
Monthly Usage (Gal.)	3,219	23,333	0	0	3,518
Line Loss - (1000s Gal.)					104,162
Line Loss - %					21.67%
Vhitley County Water District #1					
Customers	3,421	122		8	3,551
Revenues	\$1,531,774.00	\$70,735.00		\$16,504.00	\$1,619,013.00
Galllons Sold (1000s)	1,531,774	70,735		16,504	1,619,013
Cost Per 1000 Gal.	\$1.00	\$1.00	\$0.00	\$1.00	\$1.00
Monthly Bill	\$37.31	\$48.32	\$0.00	\$171.92	\$37.99
Monthly Usage (Gal.)	37,313	48,316	0	171,917	37,994
Line Loss - (1000s Gal.)					50,775 12/28/2016

Water Districts	Residential	Commercial	Industrial	Other	Total
Line Loss - %					8.60%
Wood Creek Water District					
Customers				0	
Revenues				\$0.00	
Galllons Sold (1000s)	233,337	99,375		857,589	1,190,301
Cost Per 1000 Gal.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Monthly Bill	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Monthly Usage (Gal.)	0	0	0	0	0
Line Loss - (1000s Gal.)					195,958
Line Loss - %					13.44%
Totals for 100 Water Districts					
Customers	447,243	20,152	478	11,504	479,377
Revenues	\$179,142,259.75	\$27,746,097.93	\$7,122,693.26	\$18,458,837.73	\$232,469,888.67
Galllons Sold (1000s)	315,138,960	19,807,920	2,761,934	188,279,619	525,988,433
Cost Per 1000 Gal.	\$0.57	\$1.40	\$2.58	\$0.10	\$0.44
Monthly Bill	\$33.38	\$114.74	\$1,241.75	\$133.71	\$40.41
Monthly Usage (Gal.)	58,719	81,910	481,509	1,363,871	91,436
Line Loss - (1000s Gal.)					151,295,902
Line Loss - %					20.07%

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